

Legal Notice

Notice of Public Hearing Regarding ANSER Charter School FY 2018-19 Budget

Date: 6 p.m. June 12, 2018

Location: ANSER Charter School, 202 E 42nd St, Garden City, ID 208-426-9840

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

ANSER CHARTER SCHOOL

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
REVENUES								
Beginning Balances	758,318	812,961	930,725	730,035	43,352	76,160	68,924	89,690
Local Revenue	197,353	158,460	117,800	127,800	132,250	124,819	183,610	209,660
County Revenue	-	-	-	-	-	-	-	-
State Revenue	2,072,008	2,187,612	2,213,534	2,357,582	33,061	55,269	72,620	93,002
Federal Revenue	-	-	-	-	88,416	108,566	58,612	42,757
Other Sources	132,000	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-	-
TOTALS ***	3,159,679	3,159,033	3,262,059	3,215,417	297,079	364,814	383,766	435,109
EXPENDITURES								
Salaries	1,257,645	1,342,531	1,395,175	1,425,790	126,400	142,769	171,054	162,362
Benefits	335,084	380,246	408,364	438,168	20,365	28,323	36,956	40,692
Purchased Services	247,714	250,180	257,075	249,430	10,739	22,517	13,500	16,000
Supplies & Materials	121,985	121,315	153,420	116,850	62,613	68,981	55,824	61,600
Capital Outlay	175,823	42,196	20,000	10,000	801	17,521	38,875	56,643
Debt Retirement	190,566	173,457	173,455	173,457	-	-	-	-
Insurance & Judgments	17,901	21,676	28,000	25,000	-	-	-	-
Transfers	-	-	-	-	-	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-
Unappropriated Balances	812,961	827,432	826,570	776,722	76,161	84,703	67,557	97,812
TOTALS ***	3,159,679	3,159,033	3,262,059	3,215,417	297,079	364,814	383,766	435,109

A copy of the School District Budget is available for public inspection at the Charter School Office.